

Arizona School Facilities Board

New Construction Project Sheet

County Santa **District** Santa Cruz Valley Unified District **CTD** 120235

Project Number

120235000-9999-001N

Completed

School Name Pena Blanca

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Core	K-5	350	40,950	80	512	\$97.43	2004

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
9/6/01	4/3/03	4/15/03	4/28/03	1/1/04	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$3,989,759
4/3/03 Additional SFB Funding	\$645,238
Total New Construction Funding	\$4,634,997
Deficiency Correction Funding	\$0
Local Funding	\$28,124
Total Project Cost	\$4,663,121

Comments

Core facility for 700 students with classroom space for 350. 40,993 SF actually built per FY 04 SF report.

Arizona School Facilities Board

New Construction Project Sheet

County Santa **District** Santa Cruz Valley Unified District **CTD** 120235

Project Number

120235000-9999-002N

Completed

School Name Calabasas

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Core	6-8	400	50,268	82.7	608	\$101.65	2004

School Site Land assistance required.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
3/7/02	4/3/03	5/1/03	6/11/03	1/1/04	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$3,440,344
5/9/02 Expansion of Scope	\$1,671,024
4/3/03 Additional SFB Funding	\$602,976
Total New Construction Funding	\$5,714,344
Deficiency Correction Funding	\$0
Local Funding	\$13,081
Total Project Cost	\$5,727,425

Comments

Core school for 800 students with classroom space for 400. Originally approved 3/7/02 as a new school for 350 students, for a total of 33,845 SF.

Arizona School Facilities Board

New Construction Project Sheet

County Santa **District** Santa Cruz Valley Unified District **CTD** 120235

Project Number

120235000-9999-005N

Completed

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	6-8	400	27,068	82.7	327	\$101.65	2004

School Site

NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/3/03	6/30/03	7/15/03	8/12/03	4/30/04	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$2,751,462
Total New Construction Funding	\$2,751,462
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$2,751,462

Comments

Buildout of 002N to accommodate remaining 400 students. Approved to open in FY 03.

Arizona School Facilities Board

New Construction Project Sheet

County Santa **District** Santa Cruz Valley Unified District **CTD** 120235

Project Number

120235000-9999-006N

Under Construction

School Name Coatimundi Middle

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	400	38,668	82.7	468	\$107.40	2009

School Site Land assitance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/7/05	10/4/07		12/12/07	8/1/08	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$4,152,943
10/4/07 Inflation Adjustment	\$2,395,803
10/4/07 Additional SFB Funding	\$472,091
Total New Construction Funding	\$7,020,837
Deficiency Correction Funding	\$0
Local Funding	\$1,174,794
Total Project Cost	\$8,195,631

Comments

Originally approved for FY 07

Arizona School Facilities Board

New Construction Project Sheet

County Santa **District** Santa Cruz Valley Unified District **CTD** 120235

Project Number 120235000-9999-008N

Conceptual

School Name Pena Blanca **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	K-5	350	22,050	80	276	\$131.13	12

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$2,891,417
Total New Construction Funding	\$2,891,417
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$2,891,417

Comments

Buildout of project 001N to accommodate remaining 350 students.